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FISCAL IMPACT REPORT

SPONSOR Rawson DATE TYPED 2/25/05 HB _____

SHORT TITLE Dona Ana Motor Vehicle Division Employees SB 772

ANALYST Rosen

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	\$150.0		Minimal	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB201
Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

No Responses Received From
Taxation and Revenue Department (TRD)

SUMMARY

Synopsis of Bill

Senate Bill 772 appropriates \$150 thousand from the general fund to TRD for three full-time staff employees for the motor vehicle division (MVD) field office in Dona Ana County.

Significant Issues

MVD's Las Cruces field office has 17 FTEs and processes more than 7,000 transactions per month, the highest average number of transactions per month of all MVD field offices in the state.

The Las Cruces field office is scheduled to receive an additional 2 FTE if HB201 or similar legislation increasing administrative fees on MVD transactions is enacted.

PERFORMANCE IMPLICATIONS

Indeterminate

FISCAL IMPLICATIONS

The appropriation of \$150 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

Indeterminate

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Relates to HB201 and the General Appropriation Act.

JR/yr